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Democratic Services Section Chief Executive's Department Belfast City Council City Hall Belfast BT1 5GS





28th February, 2017

### **MEETING OF CITY GROWTH AND REGENERATION COMMITTEE – WORKSHOP**

Dear Alderman/Councillor,

The above-named Committee will meet in the Reception Room - City Hall on Monday, 6th March, 2017 at 12.00 pm, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

SUZANNE WYLIE

**Chief Executive** 

### AGENDA:

### 1. Routine Matters

- (a) Apologies
- (b) Declarations of Interest

### 2. Committee Plan Workshop

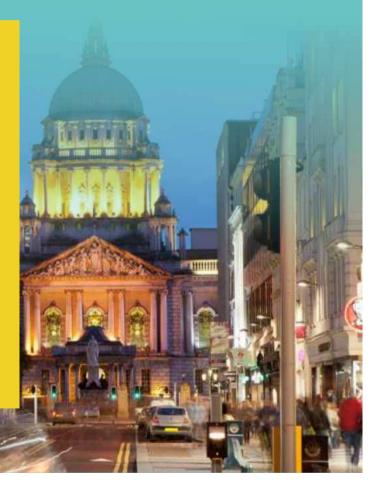
- (a) Presentation (Pages 1 8)
- (b) Workshop Reports (Pages 9 36)



## A new vision for Belfast 2035

Belfast will be a city re-imagined. A great place to live for everyone.

It will energise and drive a successful economy where everyone can reach their potential. Beautiful, well connected and culturally vibrant, it will be a city shared and loved by its people and admired around the world. It will be a producer of and magnet for talent, investment, innovation and creativity a compassionate place where people create value and are valued.



# Our Outcomes to 2035



## Ambition for Growth and Opportunity

# By 2035...

Our city is home to an additional **70,000** new residents. Our urban economy supports **50,000** more jobs.

### There will be a **50 per cent** reduction in the life expectancy gap between

the most and least deprived

neighbourhoods.

**Every young person** leaving school has a destination that fulfils their potential.



## Our focus for the next four years, 2017-21

the economy		development	learning
<ul> <li>Create employment and opportunity</li> <li>Attract investment into Belfast</li> <li>Foster business growth in Belfast</li> <li>Strengthen business relationships and make it easy to do business</li> <li>Maximise the impact of the city region</li> <li>Increase tourism spend</li> <li>Reduce economic inequalities</li> </ul>	Improve neighbourhoods Improve the city living experience Improve community relations Reduce life inequalities Enable active, healthy and empowered citizens Provide fit-for-purpose city services Support and care for people who face multiple challenges Support younger and older people	<ul> <li>Promote and position the city to compete</li> <li>Develop the city's infrastructure and improve connectivity locally, nationally, and internationally</li> <li>Drive the physical and cultural regeneration of the city centre</li> <li>Deliver key strategic physical projects and policies</li> <li>Attract more tourists</li> <li>Protect and enhance our environment and built heritage</li> </ul>	<ul> <li>Address educational inequalities and increase skills attainment</li> <li>Address barriers to employment at a structural and personal level</li> <li>Enhance and increase the skill levels of our residents and attract and retain even more skilled people</li> <li>Match people and skills to opportunities across Belfast</li> <li>Reduce poverty and economic inactivity</li> </ul>



- Create 15,000 new jobs
- Attract £1billion of private sector foreign direct investment
- Support 4,000 small business start ups
- Double the economic value of out of state tourism
- Welcome 1.5 million overnight tourist stays per year



- Deliver £1 billion of physical investment in neighbourhoods
- Deliver 1,800 social housing units
- Invest £1 million in communities to drive social innovation
- Ensure 4,000 young people participate in shared city programmes
- Reduce gap in life expectancy between least/most deprived neighbourhoods
- Reduce the number of interface barriers



- Grow the city's rate base by 5 per cent
- Create 1.5 million square feet of Grade A office accommodation
- Create 2,500 new hotel bed spaces
- Increase use of sustainable transport by 15 per cent
- Reduce level of household waste going to land fill to 35 per cent
- Increase resident satisfaction with the city living experience
- Move to 14 or higher in the UK Retail Ranking



- Economic inactivity reduce the gap between Belfast and the NI average
- Reduce proportion of working age population with no qualifications to less than 14%
- Increase proportion of working age population with Level 2 qualifications to more than 82%
- Increase the percentage of school leavers entering employment education or training to 98%
- Reduce gaps in education attainment between those on free school meals and those who aren't

## Agenda Item 2b

By virtue of paragraph(s) 3 of Part 1 of Schedule 6 of the Local Government Act (Northern Ireland) 2014.

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